

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	90.83 %	93.62 %	6	92.07 %	37	38	
% of Funds Disbursed	87.78 %	87.02 %	5	84.14 %	65	63	
Leveraging Ratio for Rental Activities	6.02	4.38	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.45 %	94.68 %	6	81.45 %	32	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.65 %	70.13 %	6	69.74 %	24	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.98 %	70.57 %	6	80.97 %	7	10	
% of 0-30% AMI Renters to All Renters***	15.16 %	33.85 %	7	45.50 %	3	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.19 %	98.55 %	6	95.55 %	41	40	
Overall Ranking:			In State:	6 / 7	Nationally:	21	25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,843	\$26,067		\$26,831	277 Units	16.10 %	
Homebuyer Unit	\$21,268	\$12,424		\$15,029	1,439 Units	83.70 %	
Homeowner-Rehab Unit	\$20,507	\$11,808		\$20,806	3 Units	0.20 %	
TBRA Unit	\$0	\$3,442		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,694	\$85,885	\$47,815
State:*	\$122,862	\$82,384	\$15,792
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.0	43.9	0.0	0.0	Single/Non-Elderly:	29.8	39.2	33.3	0.0
Black/African American:	90.1	45.4	100.0	0.0	Elderly:	19.5	1.6	66.7	0.0
Asian:	0.0	1.3	0.0	0.0	Related/Single Parent:	38.6	31.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	6.6	20.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.5	4.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	1.4	0.0	0.0					
Asian/Pacific Islander:	0.0	2.1	0.0	0.0					
ETHNICITY:									
Hispanic	2.9	4.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.2	38.0	0.0	0.0	Section 8:	2.9	0.1 [#]		
2 Persons:	27.2	20.9	100.0	0.0	HOME TBRA:	8.8			
3 Persons:	16.2	17.9	0.0	0.0	Other:	18.4			
4 Persons:	10.7	12.9	0.0	0.0	No Assistance:	69.9			
5 Persons:	3.3	5.6	0.0	0.0					
6 Persons:	1.1	2.2	0.0	0.0					
7 Persons:	0.4	1.0	0.0	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			63	

* The State average includes all local and the State PJs within that state

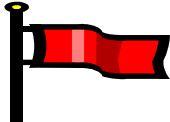
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: MO Group Rank: 21
 (Percentile)
 State Rank: 6 / 7 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	84.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	57.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.98	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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